

**EDWARD BYRNE MEMORIAL STATE AND
LOCAL LAW ENFORCEMENT BLOCK GRANT**

**ANNUAL REPORT TO THE
U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
BUREAU OF JUSTICE ASSISTANCE
STATE FISCAL YEAR 2004
July 1, 2003 – June 30, 2004**



Submitted by the

**KANSAS CRIMINAL JUSTICE
COORDINATING COUNCIL**

KANSAS CRIMINAL JUSTICE COORDINATING COUNCIL

Roger Werholtz, Chair

Secretary of Department of Corrections
900 SW Jackson, 4th Floor
Topeka, KS 66612

Larry Welch, Vice Chair

Director of Kansas Bureau of Investigation
1620 SW Tyler
Topeka, KS 66612

JaLynn Copp

Kansas Governor
Governor's Designee
300 SW 10th Avenue, 212 South
Topeka, KS 66612

Justice Donald Allegrucci

Kansas Supreme Court
Chief Justice's Designee
301 SW 10th Avenue
Topeka, KS 66612

Eric Rucker

Kansas Attorney General
Attorney General's Designee
120 SW 10th Avenue, 2nd Floor
Topeka, KS 66612

Denise Everhart

Commissioner of Juvenile Justice Authority
714 SW Jackson, Suite 300
Topeka, KS 66603

Colonel William Seck

Kansas Highway Patrol Superintendent
122 S.W. 7th Street
Topeka, KS 66603

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EXECUTIVE SUMMARY

The Annual Report for State Fiscal Year (SFY) 2004 contains information on the activities conducted by the State of Kansas with the Edward Byrne Memorial State and Local Law Enforcement Assistance Formula Block Grant Program (BYRNE). The Kansas Criminal Justice Coordinating Council (KCJCC) oversees the criminal justice federal funding made available to Kansas through the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance. The KCJCC was created by the 1994 Legislature.

The Council's members are statutorily appointed and include the Governor or designee, the Chief Justice of the Supreme Court or designee, the Attorney General or designee, the Secretary of Corrections, the Superintendent of the Kansas Highway Patrol, the Commissioner of Juvenile Justice Authority and the Director of the Kansas Bureau of Investigation. The Governor's Federal and Other Grants Program provides the staffing and day-to-day management of the federal grants for the KCJCC.

Kansas continues to concentrate state and local criminal justice efforts on information technology, treatment, prevention, interdiction and adjudication. Law enforcement agencies, the judiciary, prevention and treatment organizations throughout Kansas were surveyed to assist the KCJCC in developing the BYRNE strategy and funding priorities. In SFY 2004, the KCJCC awarded a total of \$6,143,339 to 64 projects in the five program areas. The following table identifies the number of grant projects and funds awarded to each program area.

SFY 2004 Priority Issues	Number of Grant Projects	Federal Funds Awarded	Percentage of Total
Information Technology	25	\$3,402,723	55.39%
Treatment	9	\$1,175,885	19.14%
Interdiction	9	\$ 698,440	11.37%
Prevention	13	\$ 523,857	8.53%
Adjudication	8	\$ 342,434	5.57%
Total	64	\$6,143,339	100%

Information technology grants continued the implementation and integration of the Kansas Criminal Justice Information System. The largest information technology grant was awarded to the Kansas Office of Judicial Administration for the statewide implementation of the FullCourt software system. This program provides a standard system to ensure that data is collected uniformly using a common format. In addition, Information Technology grants funded automated fingerprinting equipment, multi-jurisdictional records and jail management systems, video equipment to enhance crime scene photography and investigations, a drug and alcohol deterrence program for juveniles and a DNA analyzer to provide forensic analysis.

The BYRNE grant provided funding for a variety of treatment programs including an intensive outpatient substance abuse treatment program for offenders with chronic drug and alcohol problems, a reintegration treatment program for all inmates entering the Labette Correctional

Conservation Camp and a substance abuse treatment program at Hutchison Correctional Facility for medium custody offenders beginning 12 months before the offender's scheduled release.

Interdiction efforts focused primarily on the drug task forces. The largest drug task force in Kansas is the Southeast Kansas Drug Enforcement Task Force operating out of Pittsburg, Kansas. The Kansas Bureau of Investigation coordinates the task force which consists of 20 agencies including sheriff's departments, police departments, prosecutor offices and the Kansas Attorney General's Office. The task force coordinates with the Midwest High Intensity Drug Trafficking Area (HIDTA), the United States Attorney's Office and the Kansas National Guard Counter-Drug Special Operations Group. Other task forces funded through the BYRNE grant include the Coffey County Drug Task Force, the 30th Judicial District Drug Task Force and the Quad County Task Force.

A variety of prevention programs received BYRNE funding including a program to assist crime victims at an early point in the criminal justice system by providing services to domestic violence victims when law enforcement is called to a domestic violence scene and/or providing sexual assault victims with specially trained Sexual Assault Nurse Examiners (SANE) who will perform forensic sexual assault examinations; school resource officers who create a safe and secure learning environment for children by providing a frontline to crime and drug prevention at school; and the Accelerated Domestic Violence Court Docket by focusing on children's needs who witness violence.

BYRNE funding for adjudication enhanced prosecution or alternatives to incarceration programs. Programs receiving funds for adjudication efforts included a Day Reporting Center for adult offenders on supervised probation in Geary County; a youth court program for juvenile offenders in Clay, Johnson and Riley Counties; the D.R.A.G.N.E.T. (Decision making, Responsibility, Assertiveness, Goals, Needs, Ethics, and Trust) Program designed to teach adolescents cooperative learning in a positive, structured environment; and two full time prosecutors who handle appellate and habeas corpus petitions filed in death penalty cases for the Kansas Attorney General's Office.

SFY 2004 Program Accomplishments –

Number of Investigations	5,523
Total Number of Arrests	2,874
Number of Prosecutions	4,673
Number of Offenders Receiving Treatment	2,804
Number of Offenders Successfully Discharged From Treatment	850
Total Number of Victims Served	10,474
Total Number of Individuals Trained	10,207

OVERVIEW OF EVALUATION ACTIVITIES

The evaluation plan, (Attachment A) as contained in the statewide strategy, states that periodic reviews will be conducted and required reports submitted by the subgrantee. The BYRNE grant reporting requirements require submission of monthly financial status reports, quarterly program income/expenditure reports, quarterly grant project narrative reports, equipment inventory forms and a projection of final expenditures reports. The required reports are reviewed by the Governor's Grants Program staff and carefully reviewed as part of an on-site or desk review of the grant project.

The Governor's Grants Program staff ensures that subgrantees receive at least one site visit or desk review each year. The purpose of this visit is to help ensure the subgrantee's understanding of the grant assurances, the grant reporting requirements and to offer assistance and answer questions, as well as to conduct a review of the grant project.

At the site visit, the Analyst will interview the subgrantee's designated grant project director and any grant project staff. The questions on the Grant Project Review Report will be asked and/or discussed. Programmatic/statistical information will be reviewed to determine progress toward meeting objectives as outlined in the subgrantee's grant project proposal. The Analyst will closely review financial documentation of grant activity for approved and allowable costs.

Desk reviews are conducted when an on-site visit is not manageable and when reporting requirements have been complied with by the subgrantee. Financial and programmatic/statistical documentation will be requested. Upon receipt of the requested information, the Analyst will review the material for approved and allowable costs and for progress toward meeting objectives as outlined in the subgrantee's grant proposal.

Random desk reviews may be conducted throughout the grant year. Upon request by the Governor's Grants Program staff, the subgrantee may be required to send in specific supporting documentation throughout a designated time period.

Upon completion of any review or technical assistance, a report is written and included in the subgrantee grant file.

PROGRAM SUMMARY

PROGRAM TITLE: INFORMATION TECHNOLOGY

Byrne Purpose Area(s):

- 15A – Programs to improve drug-control technology, such as pretrial drug testing programs; to provide for identification, assessment, referral to treatment, case management and monitoring of drug dependent offenders; and to enhance state and local forensic laboratories.
- 15B – Criminal justice information systems (including automated fingerprint identification systems) to assist law enforcement, prosecution, courts and corrections organizations.
- 25 – Programs to develop or improve forensic laboratory capability to analyze DNA for identification purposes.

Number of Projects: 25

List of Projects: 16th Judicial District Juvenile Services
Allen County Sheriff's Department
Barber County Sheriff's Department
Brown County Sheriff's Office
Dickinson County Sheriff's Office
Iola Police Department
Kansas Bureau of Investigation (3)
Kansas Department of Administration
Kansas Department of Corrections (2)
Kansas Juvenile Justice Authority
Larned Juvenile Correctional Facility
Lawrence Police Department
Leawood Police Department
Office of Judicial Administration
Pratt Police Department
Rose Hill Police Department
Sedgwick County Regional Forensic Science Center
Sedgwick County Sheriff's Department (3)
Shawnee County District Attorney's Office
Spring Hill Police Department

Funds Awarded: \$3,402,723

Goal: To maintain and perfect the completed CJIS core-project.

Objective 1: To keep the CJIS project operational and oversee the maintenance of the system.

Performance Measures:

- Continue communication with local governments to determine technological needs;
- Evaluation of charter and operating procedures; and
- Maintain task forces and subcommittees.

Objective 2: To ensure that the proper legislative foundation exists for re-engineering key business processes and increasing the use of technology.

Performance Measures:

- Definition of new legislative requirements for records retention, records reporting and dissemination, use of technology, etc;
- Research and identification of legislation for CJIS needs;
- Develop new draft technology legislation; and
- Obtain legislation sponsorship and introduce legislation.

Program Accomplishments:

Number of Investigations – 2,433
Total Number of Arrests – 931
Number of Prosecutions – 3,054
Number of Offenders Receiving Treatment – 1,432
Number of Offenders Discharged From Treatment – 546
Total Number of Victims Served – 7,251
Total Number of Individuals Trained – 5,519
Number of Law Enforcement Officers – 596
Number of Other Professionals – 4,923

Grant Project Highlights:

The Kansas Office of Judicial Administration received the largest grant award to implement standard software in county and district courts to link all Kansas court information. The software is installed in 104 of the 108 district courts. Programming is in progress to integrate the data from all 108 judicial districts. This data will be distributed to multiple sources and accessible from various sources, including but not limited to public access terminals, the Kansas Bureau of Investigation, Kansas Department of Corrections, Kansas Information Consortium and federal agencies.

Lawrence Police Department received funds to train two investigators in advanced forensic video analysis and purchase the equipment needed to perform video analysis. Lawrence Police Department has two forensic video systems. The department has three detectives trained at the basic level and one detective trained at the advanced level. The detectives assisted several business owners in and around Lawrence regarding the businesses' video systems. In addition, the detectives provided information and advice on the use of video forensics in the law enforcement and criminal justice field to a variety of criminal justice professionals. The department utilized the forensic video analysis computer to successfully investigate many criminal acts in and around Lawrence.

The 16th Judicial District Juvenile Services in Ford County began a Substance abuse Deterrence Program (SUD) through the juvenile justice system. Youth who have allegedly possessed, used, or distributed drugs or alcohol are invited to participate in the program. The program served 23 youth and families during the grant period and in the future is expected to serve an average of 10 to 15 youth per month. Of the youth who were referred to the program, 78 percent openly admitted substance use following arrest for alleged offenses prior to participation in the SUD Program. At the end of the grant period, 73 percent of the participating youth consistently tested negative for illegal substance use. Participating youth are seen weekly and the regular and consistent testing has set a credible deterrence to continued substance abuse by pre-trial youth.

The Kansas Bureau of Investigation's Firearm and Toolmark Section purchased a forensic comparison microscope. The section now provides the highest level of service seen in years for the analysis of firearms related evidence. The increased case output has lead to an increase in the number of cases the section receives for examination. The overall backlog of the section gradually increased, but the turn-around time per case is reasonable. It is much easier for the section to document the microscopic comparison with the digital cameras purchased with BYRNE grant funding than with the old methods. The additional microscope allows the three examiners uninterrupted access to the instruments they need as they are working cases, allowing for a more even and efficient workflow.

PROGRAM TITLE: TREATMENT

Byrne Purpose Area(s):

- 11 – Programs to improve the corrections system and provide additional public correctional resources, including treatment in prisons and jails, intensive supervision programs, and long-range corrections and sentencing strategies.
- 13 – Programs to identify and meet the treatment needs of adult and juvenile drug and alcohol dependent offenders.

Number of Projects: 9

List of Projects: 3rd Judicial District
25th Judicial District Youth Services (2)
Johnson County Department of Corrections
Kansas Department of Corrections (2)
Labette Correctional Conservation Camp
Northwest Kansas Community Corrections
Sedgwick County Department of Corrections

Funds Awarded: \$1,175,885

Goal: Reduce drug use among adult and juvenile offenders.

Objectives: Reduce drug and/or alcohol offenders' recidivism rate.
Increase awareness of drug abuse's effects among offenders.
Provide after care to adult and juveniles with an emphasis on first-time offenders.

Performance Measures:

- Reduce recidivism;
- Results of random drug screenings;
- Addiction Severity Index (ASI);
- Comparison of beginning and ending evaluations;
- Number of juvenile case filings;
- Number of adult case filings;
- Number of treatment sessions;
- Number of months individuals were in treatment program;
- Number of clients successfully completing treatment as a percent of overall clients receiving treatment; and
- Identify and collect data on an index showing increased awareness of the effects of drug abuse among offenders.

Program Accomplishments:

Number of Investigations – 1,417
Number of Arrests – 1,193
Number of Prosecutions – 978
Number of Offenders Receiving Treatment – 0

Number of Offenders Discharged From Treatment – 0

Total Number of Victims Served – 1,347

Number of Children – 824

Number of Adults – 523

Total Number of Individuals Trained – 679

Grant Project Highlights:

Northwest Kansas Community Corrections (NWKCC) provides a multi-jurisdictional drug and alcohol treatment program for offenders. With BYRNE funding, the program expanded the current methamphetamine offender treatment program and incorporated an intensive drug testing and surveillance program for all offenders. This enhanced the existing intensive supervision probation and parole services provided to offenders in the 15th, 17th and 23rd Judicial Districts. For the grant period, 340 offenders were identified as having a substance abuse history; 1,745 breath tests were conducted; 6,257 specimens were collected; 353 offenders were tested; and 12.54 percent of the tests were positive with 87.46 percent of the tests being negative. In addition, 28 offenders completed the treatment program. Of those offenders, 27 did not enter a Kansas prison in fiscal year 2004. During the grant period, 59 offenders participated in the NWKCC meth treatment program. Of those offenders, 20 successfully completed the program and 100 percent of these offenders did not enter into a Kansas prison in fiscal year 2004. Of the 20 offenders, 19 did not test positive for any drugs or alcohol after they successfully completed the methamphetamine program.

The 3rd Judicial District enhanced its Field Supervision Team (FST) which provides supervision of offenders in Shawnee County in order to increase community safety. The team conducts evening and weekend field contacts with offenders, attempts to locate absconders, completes random urinalysis and breathalyzer checks and shares information with law enforcement agencies regarding the location of specific offenders. The FST's presence in the field ensures probationers are not violating no contact or no violent contact orders. The FST has an average of 20 no contact or no violent contact referrals a year. During the past year, the FST received referrals from domestic court services officers requesting assistance in checking on the safety and welfare of children involved in custody disputes. The team is available to conduct unannounced home visits during evening hours to check on interactions between children and their parents and to physically observe the condition of the home. During the grant period, the FST made or conducted 1,093 attempted field contacts, 612 actual field contacts, 114 urine analysis tests, 178 portable breath analyzer tests and served 18 arrest letters. Probationers are aware that "probation" is not only from 9 a.m. to 5 p.m., and they will be held accountable and sanctioned when warranted. When in the field, the FST has the opportunity to talk with neighbors, family members, employers and apartment managers. The FST began counting these contacts with "others" on January 1, 2004. At the end of the grant period, FST made contact with 142 "others" in six months.

Kansas Department of Corrections (KDOC) utilized BYRNE funding to continue the Victims Services Program to serve victims of offenders in KDOC custody. The Victims Services Director provided direct services to 65 crime victims in SFY 2004 by serving as a liaison to domestic violence victims requesting to visit the offender in prison and assisted two victims who participated in the Victim/Offender Dialogue Program. The Victims Services Program planned a

comprehensive approach to victims and offender reentry. The program worked closely with the Shawnee County Reentry Program (SCRCP) staff and a database was developed to track victim contact in relation to offenders who participate in the SCRCP. Training for reentry staff is being developed to assist staff in engaging the offender regarding the impact their crime has on the victim and the community. The program completed a domestic violence policy for parole and facility visiting which was reviewed with parole supervisors across Kansas. A plan to address the issue of batterers and intervention is complete. An impact class curriculum was developed and used in Alaska and has been improved and tailored to work for Kansas offenders.

PROGRAM TITLE: INTERDICTION

Byrne Purpose Area(s):

- 2 – Multi-jurisdictional task force programs to integrate federal, state and local drug law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence and facilitating multi-jurisdictional investigations.
- 7A – Programs to improve the operational effectiveness of law enforcement through the use of crime analysis techniques, street sales enforcement, schoolyard violator programs, and gang-related and low-income housing drug-control problems.

Number of Projects: 9

List of Projects: City of Brewster
Coffey County Sheriff's Office
Harper County Sheriff's Office
Johnson County District Attorney's Office
Kansas Bureau of Investigation
Kansas State Fire Marshal's Office
Leavenworth County Sheriff's Office
Neosho County Sheriff's Department
Wathena Police Department

Funds Awarded: \$698,440

Goals: Interrupt the flow of illicit drugs.
Enhance performance by providing training for law enforcement agencies.

Objectives: Enhance the proficiency of multi-jurisdictional drug task forces
Four to six regional trainings annually on subjects relating to interstate drug traversing and drug abuse.

Performance Measures:

- Increase the amount of illicit drugs seized on Kansas highways and in cities and towns;
- Increase the number of methamphetamine laboratories destroyed;
- Increase the number of law enforcement officers receiving training; and
- Increase the percent of law enforcement agencies in Kansas which have at least one officer attending one of the regional trainings.

Program Accomplishments:

Number of Investigations – 855
Total Number of Arrests – 221
Number of Prosecutions – 134
Number of Offenders Receiving Treatment – 68
Number of Offenders Discharged From Treatment – 20
Total Number of Victims Served – 283
Total Number of Individuals Trained – 1,165

Grant Project Highlights:

The Kansas Bureau of Investigation's Southeast Kansas Drug Enforcement Task Force (SEKDETF) serves to reduce and deter drug trafficking and manufacturing, to lessen the availability of illegal drugs and to address the issues related to children found in dangerous environments associated with drug crimes in the six-county region. The area served by the task force is home to a disproportionate number of drug violators. Methamphetamine labs are extremely mobile and a regional problem with manufacturers moving between jurisdictions within a given area. The area presently has significant drug trafficking organizations related to the distribution of large amounts of cocaine and marijuana. MDMA, Oxycontin and GHB are becoming more visible and may, in future years, become greater threats within the area. Local law enforcement agencies needed a regional cooperative effort to address these problems. Additionally, the area needed a mechanism to effectively address children placed in danger by their exposure to the environments of methamphetamine manufacturing operations. The SEKDETF established a framework to address drug endangered children by investigating their situation, seeking medical assessments, and when necessary, placing them into protective custody until the Kansas Department of Social and Rehabilitation Services is able to complete a more thorough assessment of the child's needs. During the task force's first three years in operation (1998-2000), the area it served accounted for 19.5 to 23.5 percent of the methamphetamine lab related seizures annually in Kansas. During this grant period, the task force arrested 99 drug offenders, seized 57 methamphetamine laboratories, disrupted three identified drug trafficking organizations, initiated 159 investigation cases, seized 96.78 grams of methamphetamine, conducted 49 search warrants, made 79 controlled or undercover illegal drug purchases and utilized 42 confidential informants.

BYRNE funds assisted the Harper County Sheriff's Office continue the second year of a multi-jurisdictional drug task force for the 30th Judicial District. From July 1, 2003 through June 30, 2004, the task force was involved in 105 narcotics related investigations. Approximately 65 of the investigations were Marijuana Eradication Operations that resulted in the eradication or destruction of approximately 129,255 wild marijuana plants and the seizure of more than 151 pounds of marijuana. Officers conducted seven investigations concerning the Unlawful Theft of Anhydrous Ammonia and discovered or seized three clandestine methamphetamine laboratories in the area. Officials also conducted eight narcotics related investigations that resulted in the controlled purchase of a controlled dangerous substance from a narcotics suspect in the area, or an attempted controlled purchase of a controlled dangerous substance. As a result of the task force's efforts, 40 individuals were arrested for the commission of narcotics related offenses.

Coffey County Sheriff's Office received funds to continue a multi-jurisdictional drug task force serving Coffey, Osage, Greenwood and Woodson Counties. From July 1, 2003 to June 30, 2004, the task force made 102 arrests including 23 for drug trafficking, three for cultivating and manufacturing drugs, 21 for distributing drugs, 26 for possessing drugs and 19 for non-drug offenses. During the grant period, the task force seized 2,266.50 grams of cocaine, 454 grams of opiates, 17.40 grams of stimulants, 1,411.28 pounds of marijuana and 11,793.39 grams of other drugs. In addition, four subjects were sentenced to prison, three were placed on probation, two were sentenced to jail and probation, and two were fined.

PROGRAM TITLE: PREVENTION

Byrne Purpose Area(s):

- 1 – Demand-reduction education programs in which law enforcement officers participate.
- 4 – Community and neighborhood programs assist citizens in preventing and controlling crime, including special programs that address crimes committed against the elderly and special programs in rural jurisdictions.
- 18 – Programs to improve the criminal and juvenile justice system's response to domestic and family violence, including spouse abuse, child abuse and elder abuse.

Number of Projects: 13

List of Projects: 3rd Judicial District
Altamont Police Department
Bel Aire Police Department
Lansing Police Department
Leavenworth County Sheriff's Office
Linn County Sheriff's Department (2)
Prairie Advocacy Center
Shawnee County Children, & Families Resource Center
Shawnee Regional Prevention & Recovery Services (2)
Sunflower House
Washburn University Police Department

Funds Awarded: \$523,857

Goal: Reduce drug abuse and violent crime

Objective: Identify moderately high-risk children. Identification will be accomplished by targeting families with a history of domestic violence, DUI conviction, single-parent homes, and/or children with poor school attendance. Placement of targeted families into outpatient therapy. Therapy will include drug abuse counseling, anger management, life skills, parenting classes, mentoring, etc., as it pertains to the targeted problem.

Performance Measures:

- Number of children targeted;
- Number of families targeted;
- Number of clients receiving drug abuse counseling, anger management, life skills, parenting classes, mentoring, etc; and
- Number of clients successfully completing prevention therapy as a percent of all clients in prevention therapy.

Program Accomplishments:

Number of Investigations – 542
Total Number of Arrests – 446
Number of Prosecutions – 425

Number of Offenders Receiving Treatment – 389
Number of Offenders Discharged From Treatment – 123
Total Number of Victims Served – 1,287
 Number of Children – 890
 Number of Adults – 397
Total Number of Individuals Trained – 993

Grant Project Highlights:

The Sunflower House coordinates child sensitive, legally defensible investigations for sexually abused children in Johnson and Wyandotte Counties. Sunflower House utilized BYRNE funding to expand the child advocacy center's services for physically abused children. During the grant period, 386 forensic interviews were conducted, which includes 40 physical abuse interviews and 11 interviews with children also alleging sexual abuse. During this time, 407 parents were served with on-site family advocacy meetings. Sunflower House's on-site medical program, which became fully operational during the grant period, performed 20 on-site child abuse medical evaluations. In addition, 16 case consultations were provided for Johnson and Wyandotte County investigators on medical issues relating to specific child abuse investigations.

The 3rd Judicial District used BYRNE funding to enhance the Accelerated Domestic Violence Court Docket by focusing on the needs of children who witness violence. The grant project works with Court Services, the YWCA's Battered Women's Task Force and the Kansas Department of Social and Rehabilitation Services to protect the victim and children and facilitate offenders' behavioral changes. Court Services staff provided educational material regarding children witnessing domestic violence and set up supervision plans with offenders that are structured around this issue. Offenders also are required to seek drug/alcohol, anger management, mental health evaluations and treatment as needed.

Shawnee Regional Prevention and Recovery Services used BYRNE funding to expand the Kansas Methamphetamine Prevention Project (KMPP) to local communities statewide. The grant project is a community methamphetamine prevention effort developed to address the meth crisis in Kansas. KMPP assisted the Consumer Healthcare Products Association in launching a national Retailer Meth Watch program based on the Kansas Retailer Meth Watch Program. The KMPP provided a total of 26 trainings, presentations and informational booths to 2,511 people. KMPP also presented a "Crank It Up" Training of Trainers course. Prior to the training, the participants' pre-test average level of preparedness to assist with efforts for children affected by methamphetamine (on a scale of one to 10, with one being not at all prepared and 10 being very prepared) participants received a 3.5. However, after the training, the participants increased their preparedness rating to 7.43.

PROGRAM TITLE: ADJUDICATION

Byrne Purpose Area(s):

- 10 – Programs to improve the operational effectiveness of courts by expanding prosecutorial, defender and judicial resources and implementing court delay-reduction programs.
- Programs to provide alternatives to detention, jail and prison for persons who pose no danger to the community.

Number of Projects:

8

List of Projects:

8th Judicial District Community Corrections
28th Judicial District Community Corrections
Butler County Attorney's Office
Johnson County Court Services
Kansas Attorney General's Office
Riley County Attorney's Office
Riley County Community Corrections Juvenile Services
Saint Francis Academy, Inc.

Funds Awarded:

\$342,434

Goal:

Increase the operational effectiveness of the court process.

Objectives:

Process drug abuse and violent crime cases in a timelier manner.
Provide diversion programs for drug abuse and violent crime offenders.

Performance Measures:

- Reduce the amount of time it takes to process drug abuse and violent crime cases through the judicial system;
- Reduce recidivism;
- Compare drug diversions revoked with the overall number of drug diversions; and
- Compare drug diversions successfully completed to the overall number of drug diversions.

Program Accomplishments:

Number of Investigations – 276
Total Number of Arrests – 83
Number of Prosecutions – 82
Number of Offenders Receiving Treatment – 915
Number of Offenders Discharged From Treatment – 161
Total Number of Victims Served – 306
Total Number of Individuals Trained – 1,851
Number of Law Enforcement Officers – 853
Number of Other Professionals – 998

Grant Project Highlights:

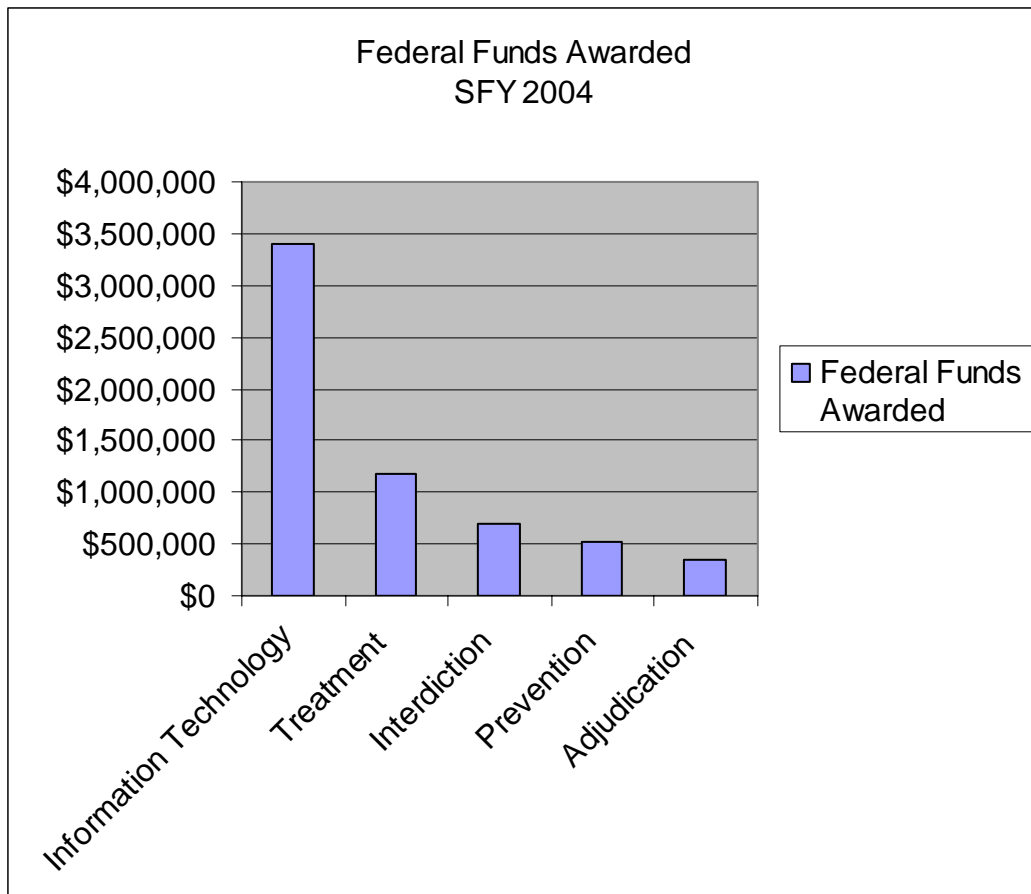
Johnson County Court Services used BYRNE funds to continue its Youth Court Program for juvenile offenders in Johnson County. The program provides graduated sanctions for minor first time juvenile offenders and truancy referrals for offenders who were otherwise receiving few, if any, consequences for their crimes. During the grant period, 146 cases were diverted to the Johnson County Youth Court Program and 87 percent were compliant with their Youth Court sanctions, exceeding the program's objective. Of the youth who were diverted to the program, 86 percent remained crime free one year from their closing date. To increase and sustain the awareness of and respect for laws and rules to prevent future juvenile violence and delinquency by youth participating in the program, parent and participant surveys were sent to each closed case. During the grant cycle, the survey's return rate was 65 percent which is slightly below the expected indicator. During the grant period's fourth quarter, 100 percent of the surveys were returned, which can be attributed to the program allowing respondents to receive the final hour of community service by completing and returning the survey. One-hundred percent of the respondents reported that as a result of their participation in the Youth Court Program, they are law-abiding citizens.

The Butler County Attorney's Office hired an investigator to coordinate with the 11 law enforcement jurisdictions within Butler County. The investigator assisted with search warrants and follow-up investigations to address the more technical issues present in narcotics, sex offenses, computer and person crimes.

SUPPLEMENTAL INFORMATION

PERCENT OF TOTAL AWARD BY CATEGORY

	SFY 1999	SFY 2000	SFY 2001	SFY 2002	SFY 2003	SFY 2004
ADJUDICATION	4.54%	8.49%	10.91%	5.27%	5.92%	6%
INTERDICTION	4.02%	13.28%	24.56%	12.06%	8.51%	11%
INFORMATION TECHNOLOGY	56.06%	51.75%	45.76%	69.54%	62.65%	55%
PREVENTION	15.37%	7.83%	11.33%	8.81%	7.85%	9%
TREATMENT	20.01%	18.65%	7.44%	4.32%	15.07%	19%



ATTACHMENTS

Attachment A

EVALUATION PLAN SUMMARY CHART

SERVICE AREAS	LEVEL OF EVALUATION	EVALUATORS	INTENDED OUTCOMES/GOALS	EVALUATION METHODOLOGY
COMMUNITY AND NEIGHBORHOOD PROGRAMS	PROCESS	IN-HOUSE	INCREASE THE NUMBER OF GRANT-FUNDED COMMUNITY AND NEIGHBORHOOD PROGRAMS INCREASE THE NUMBER OF SCHOOL RESOURCE OFFICER PROGRAMS	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS
TARGETED FAMILY PROGRAM	PROCESS	IN-HOUSE	ESTABLISH 4 TARGETED FAMILY PROGRAMS	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS
DOMESTIC AND FAMILY VIOLENCE TREATMENT	PROCESS	IN-HOUSE	ESTABLISH 4 TARGETED DOMESTIC AND FAMILY VIOLENCE PROGRAMS	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS
TREATMENT	PROCESS/ LIMITED IMPACT	IN-HOUSE	DECREASE THE WAITING PERIOD TO OBTAIN DRUG TREATMENT INCREASE THE PERCENT OF CLIENTS SUCCESSFULLY COMPLETING TREATMENT	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS
MULTIJURISDICTIONAL DRUG TASK FORCES	PROCESS/ LIMITED IMPACT	IN-HOUSE	INCREASE THE NUMBER OF COUNTIES PARTICIPATING IN BYRNE-FUNDED MULTIJURISDICTIONAL TASK FORCES INCREASE THE NUMBER OF BYRNE-FUNDED TASK FORCE ARRESTS, PROSECUTIONS AND CONVICTIONS INCREASE THE NUMBER OF METHAMPHETAMINE LABS DESTROYED	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS
LAW ENFORCEMENT REGIONAL TRAINING	PROCESS	IN-HOUSE	CONDUCT 5 REGIONAL TRAININGS	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS

DIVERSION PROGRAMS	PROCESS	IN-HOUSE	ESTABLISH 6 DIVERSION PROGRAMS INCREASE THE NUMBER OF CLIENTS SERVED	QUARTERLY PROGRESS REPORTS ON-SITE VISITATIONS
INFORMATION SYSTEMS IMPROVEMENT	PROCESS	IN-HOUSE	CONTINUE REDUCING BACKLOG OF CRIMINAL HISTORY RECORDS HELP FUND REMAINING CJIS INFRASTRUCTURE NEEDS PROVIDE FUNDING FOR MAINTENACE OF CJIS SYSTEM	QUATERLY PROGRESS REPORTS ON-SITE VISITATIONS